

**平成26年度 収 支 予 算 書**（損益計算ベース）内訳表  
（平成26年1月1日から平成26年12月31日まで）

（単位：円）

| 科 目          | 実施事業等会計          |                   |                   | その他会計            |          |                  | 法人会計              | 合計                |
|--------------|------------------|-------------------|-------------------|------------------|----------|------------------|-------------------|-------------------|
|              | 編集事業             | 講演会<br>講習会事業      | 小計                | 事務受託事業           | 表彰事業     | 小計               |                   |                   |
| I 一般正味財産増減の部 |                  |                   |                   |                  |          |                  |                   |                   |
| 1. 経常増減の部    |                  |                   |                   |                  |          |                  |                   |                   |
| (1) 経常収益     |                  |                   |                   |                  |          |                  |                   |                   |
| 特定資産運用益      | 0                | 0                 | 0                 | 0                | 0        | 0                | 300               | 300               |
| 特定資産受取利息     | 0                | 0                 | 0                 | 0                | 0        | 0                | 300               | 300               |
| 受取会費         | 0                | 0                 | 0                 | 0                | 0        | 0                | 25,250,000        | 25,250,000        |
| 維持会員受取会費     | 0                | 0                 | 0                 | 0                | 0        | 0                | 16,500,000        | 16,500,000        |
| 正会員受取会費      | 0                | 0                 | 0                 | 0                | 0        | 0                | 8,300,000         | 8,300,000         |
| 学生会員受取会費     | 0                | 0                 | 0                 | 0                | 0        | 0                | 250,000           | 250,000           |
| 公共会員受取会費     | 0                | 0                 | 0                 | 0                | 0        | 0                | 200,000           | 200,000           |
| 事業収益         | 4,400,000        | 22,590,000        | 26,990,000        | 1,000,000        | 0        | 1,000,000        | 0                 | 27,990,000        |
| 講演会講習会事業収益   | 0                | 22,590,000        | 22,590,000        | 0                | 0        | 0                | 0                 | 22,590,000        |
| 広告事業収益       | 2,400,000        | 0                 | 2,400,000         | 0                | 0        | 0                | 0                 | 2,400,000         |
| 別刷事業収益       | 1,500,000        | 0                 | 1,500,000         | 0                | 0        | 0                | 0                 | 1,500,000         |
| 編集雑収益        | 500,000          | 0                 | 500,000           | 0                | 0        | 0                | 0                 | 500,000           |
| 事務受託収益       | 0                | 0                 | 0                 | 1,000,000        | 0        | 1,000,000        | 0                 | 1,000,000         |
| 雑収益          | 0                | 0                 | 0                 | 0                | 0        | 0                | 160,000           | 160,000           |
| 受取利息         | 0                | 0                 | 0                 | 0                | 0        | 0                | 10,000            | 10,000            |
| 雑収益          | 0                | 0                 | 0                 | 0                | 0        | 0                | 150,000           | 150,000           |
| <b>経常収益計</b> | <b>4,400,000</b> | <b>22,590,000</b> | <b>26,990,000</b> | <b>1,000,000</b> | <b>0</b> | <b>1,000,000</b> | <b>25,410,300</b> | <b>53,400,300</b> |
| (2) 経常費用     |                  |                   |                   |                  |          |                  |                   |                   |
| 事業費          | 14,650,310       | 26,505,280        | 41,155,590        | 904,560          | 570,000  | 1,474,560        |                   | 42,630,150        |
| 給料手当         | 0                | 2,700,000         | 2,700,000         | 0                | 0        | 0                |                   | 2,700,000         |
| 臨時雇賃金        | 270,000          | 6,690,000         | 6,960,000         | 570,000          | 0        | 570,000          |                   | 7,530,000         |
| 福利厚生費        | 21,850           | 848,800           | 870,650           | 45,600           | 0        | 45,600           |                   | 916,250           |
| 通勤手当         | 5,750            | 476,000           | 481,750           | 12,000           | 0        | 12,000           |                   | 493,750           |
| 賃借料          | 102,350          | 6,106,800         | 6,209,150         | 213,600          | 0        | 213,600          |                   | 6,422,750         |
| 委託費          | 2,260,000        | 0                 | 2,260,000         | 0                | 0        | 0                |                   | 2,260,000         |
| 諸謝金          | 1,000,000        | 3,040,000         | 4,040,000         | 0                | 0        | 0                |                   | 4,040,000         |
| 会議費          | 100,000          | 0                 | 100,000           | 0                | 0        | 0                |                   | 100,000           |
| 旅費交通費        | 120,000          | 965,000           | 1,085,000         | 0                | 0        | 0                |                   | 1,085,000         |
| 通信運搬費        | 74,720           | 649,360           | 724,080           | 30,720           | 0        | 30,720           |                   | 754,800           |
| 会誌発送費        | 1,600,000        | 0                 | 1,600,000         | 0                | 0        | 0                |                   | 1,600,000         |
| 別刷費          | 700,000          | 0                 | 700,000           | 0                | 0        | 0                |                   | 700,000           |
| 会誌印刷費        | 7,840,000        | 0                 | 7,840,000         | 0                | 0        | 0                |                   | 7,840,000         |
| 広報費          | 470,000          | 350,000           | 820,000           | 0                | 0        | 0                |                   | 820,000           |
| 色材協会賞        | 70,000           | 0                 | 70,000            | 0                | 570,000  | 570,000          |                   | 640,000           |
| 国際交流費        | 0                | 400,000           | 400,000           | 0                | 0        | 0                |                   | 400,000           |
| 振込手数料        | 4,600            | 124,800           | 129,400           | 9,600            | 0        | 9,600            |                   | 139,000           |
| 印刷製本費        | 6,210            | 2,418,480         | 2,424,690         | 12,960           | 0        | 12,960           |                   | 2,437,650         |
| 消耗品費         | 0                | 50,000            | 50,000            | 0                | 0        | 0                |                   | 50,000            |
| 光熱水料費        | 4,830            | 131,040           | 135,870           | 10,080           | 0        | 10,080           |                   | 145,950           |
| 支払負担金        | 0                | 40,000            | 40,000            | 0                | 0        | 0                |                   | 40,000            |
| 雑費           | 0                | 950,000           | 950,000           | 0                | 0        | 0                |                   | 950,000           |
| 渉外費          | 0                | 565,000           | 565,000           | 0                | 0        | 0                |                   | 565,000           |
| <b>管理費</b>   |                  |                   |                   |                  |          |                  | <b>9,729,850</b>  | <b>9,729,850</b>  |

| 科 目          | 実施事業等会計           |                   |                   | その他会計          |                |                  | 法人会計             | 合計                |
|--------------|-------------------|-------------------|-------------------|----------------|----------------|------------------|------------------|-------------------|
|              | 編集事業              | 講演会<br>講習会事業      | 小計                | 事務受託事業         | 表彰事業           | 小計               |                  |                   |
| 給料手当         |                   |                   |                   |                |                |                  | 2,700,000        | 2,700,000         |
| 臨時雇賃金        |                   |                   |                   |                |                |                  | 1,350,000        | 1,350,000         |
| 福利厚生費        |                   |                   |                   |                |                |                  | 353,750          | 353,750           |
| 通勤手当         |                   |                   |                   |                |                |                  | 156,250          | 156,250           |
| 賃借料          |                   |                   |                   |                |                |                  | 1,517,250        | 1,517,250         |
| 委託費          |                   |                   |                   |                |                |                  | 390,000          | 390,000           |
| 会議費          |                   |                   |                   |                |                |                  | 830,000          | 830,000           |
| 旅費交通費        |                   |                   |                   |                |                |                  | 50,000           | 50,000            |
| 通信運搬費        |                   |                   |                   |                |                |                  | 195,200          | 195,200           |
| 振込手数料        |                   |                   |                   |                |                |                  | 91,000           | 91,000            |
| 印刷製本費        |                   |                   |                   |                |                |                  | 82,350           | 82,350            |
| 消耗品費         |                   |                   |                   |                |                |                  | 100,000          | 100,000           |
| 光熱水料費        |                   |                   |                   |                |                |                  | 104,050          | 104,050           |
| 支払負担金        |                   |                   |                   |                |                |                  | 260,000          | 260,000           |
| 租税公課         |                   |                   |                   |                |                |                  | 1,100,000        | 1,100,000         |
| 雑費           |                   |                   |                   |                |                |                  | 450,000          | 450,000           |
| <b>経常費用計</b> | <b>14,650,310</b> | <b>26,505,280</b> | <b>41,155,590</b> | <b>904,560</b> | <b>570,000</b> | <b>1,474,560</b> | <b>9,729,850</b> | <b>52,360,000</b> |
| 当期経常増減額      | △ 10,250,310      | △ 3,915,280       | △ 14,165,590      | 95,440         | △ 570,000      | △ 474,560        | 15,680,450       | 1,040,300         |
| 2. 経常外増減の部   |                   |                   |                   |                |                |                  |                  |                   |
| (1) 経常外収益    |                   |                   |                   |                |                |                  |                  |                   |
| 中科目別記載       |                   |                   | 0                 |                |                | 0                |                  | 0                 |
| 経常外収益計       | 0                 | 0                 | 0                 | 0              | 0              | 0                | 0                | 0                 |
| (2) 経常外費用    |                   |                   |                   |                |                |                  |                  |                   |
| 過年度退職給付費用    |                   |                   | 0                 |                |                | 0                |                  | 0                 |
| 経常外費用計       | 0                 | 0                 | 0                 | 0              | 0              | 0                | 0                | 0                 |
| 当期経常外増減額     | 0                 | 0                 | 0                 | 0              | 0              | 0                | 0                | 0                 |
| 他会計振替額       |                   |                   | 0                 |                |                | 0                |                  | 0                 |
| 法人税、住民税及び事業税 | 0                 | 0                 | 0                 |                | 0              | 0                | 140,000          | 140,000           |
| 当期一般正味財産増減額  | △ 10,250,310      | △ 3,915,280       | △ 14,165,590      | 95,440         | △ 570,000      | △ 474,560        | 15,540,450       | 900,300           |